

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NYAMIRA COUNTY ACTS, 2023

NAIROBI, 28th July, 2023

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2023 Nyamira County Appropriation			
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<i>Vote Head</i>	<i>Service or Purpose</i>	<i>Amount</i>	<i>ALA</i>
<i>Development Expenditure</i>			
104025278	Animal health diseases and meat inspection support services	11,000,000	0
D527900000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Primary Healthcare	42,200,000	0
401005279	General administration policy planning support services.....	0	0
401095279	Promotive and Preventive health services ..	42,200,000	0
401015279	Health administration & policy planning; monitoring and evaluation and support services.....	0	0
	DEVELOPMENT SUB-TOTAL	2,386,469,518	69,000,000
	GRAND TOTAL	7,105,441,841	230,000,000

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No. 3 Nyamira County Appropriation **2023**

1	2	3	4
Vote Head	Service or Purpose	Amount	AIA
<i>Development Expenditure</i>			
101005275	General administration and support services.....	0	0
106005275	Municipal infrastructure and disaster management supports services.....	82,194,559	0
100405275	Environment and social support services....	7,787,383	0
R527600000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the County Attorney.....	0	0
701005276	General administration, Policy planning and support services.....	0	0
702005276	Legal, Governance, Legal Training and integrity Affairs Management & Support services.....	0	0
D527700000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Economic Planning, Resources Mobilization and ICT	30,000,000	0
701005277	General administration policy planning support services.....	0	0
702015277	Economic Planning, Budget Formulation and Coordination support services.....	2,000,000	0
702025277	Reporting, Monitoring and Evaluation Support Services	6,000,000	0
705005277	Resource mobilization	9,000,000	0
504005277	Information, communication and technology.....	13,000,000	0
D527800000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Livestock and Fisheries Services	45,147,360	0
101005278	General administration policy and planning support services.....	0	0
103005278	Fisheries development and promotion support services.....	5,000,000	0
104005278	Coordination and Management of Livestock Policies and Programmes	29,147,360	0

THE NYAMIRA COUNTY APPROPRIATION ACT, 2023

No. 3 of 2023

Date of Assent: 27th July, 2023

Date of Commencement: 28th July, 2023

AN ACT of the County Assembly of Nyamira County to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June 2024 and to appropriate that sum for public services and purposes

ENACTED by the Nyamira County as follows—

Short Title

1. This Act may be cited as the Nyamira County Appropriation Act, 2023

Issue of Kenya Shillings 7,335,441,841 (Seven Billion, Three Hundred and Thirty-Five Million, Four Hundred and Forty-One Thousand, Eight Hundred and Forty-One only) out of the County Revenue Fund

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June, 2024, the sum of **Kenya Shillings Seven Billion, Three Hundred and Thirty Five Million, Four Hundred and Forty One Thousand, Eight Hundred and Forty One only (KSh. 7,335,441,841)** and that sum shall be deemed to have been appropriated as from 1st July 2023 for the services and purposes specified in the schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by sub section (1) as authorized by the Nyamira County Assembly in accordance with Article 224 of the Constitution.

(3) The sum granted out of Appropriation In Aid as explained in both Schedule 1 & 2 under column 4 of this Act and as authorized by the Nyamira County Assembly in accordance with Article 224 of the Constitution.

SCHEDULE I

1	2	3	4
Vote Head	Service or Purpose	Amount	AIA
<i>Recurrent Expenditure</i>			
R5261000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Nyamira County Assembly	746,578,493	0
101005261	General administration, Policy planning and support services	411,705,708	0
708005261	Oversight and management services.....	23,206,500	0
709005261	Legislative and representation services.....	311,666,285	0
R5262000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the County Executive.....	394,872,825	0
701005262	General administration, Policy planning and support services	348,100,945	0
701002562	County results and delivery support services.....	14,171,880	0
701075262	Advisory, Liaison, Communication Support Services	12,600,000	0
706005262	Coordination and Management of County Executive Affairs and Support Services	20,000,000	0
R5263000000	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Finance, ICT and Economic Planning (Finance & Accounting Services).....	202,214,853	0
701005263	General administration, Policy planning and support services	43,799,147	0
701035263	Supply chain management support services.....	6,414,006	0
704015263	Accounting services	144,201,000	0
704025263	Audit services.....	7,800,700	0
R5264000000	The amount required in the year ending 30th June, 2024 for salaries and expenses of the County Executive Agriculture, Livestock and Fisheries Development (Crop Development)	68,292,177	0
101005264	General administration policy and planning support services.....	47,500,177	0

1	2	3	4
Vote Head	Service or Purpose	Amount	AIA
<i>Development Expenditure</i>			
D5272000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Sports, Gender, Culture and Social Services.....	27,900,000	0
701005272	General administration and policy planning	0	0
903005272	Cultural development and promotion heritage.....	10,000,000	0
904005272	Gender and Social support services	0	0
905005272	Youth affairs development and promotion support services.....	0	0
902005272	Promotion and development of Sports.....	17,900,000	0
D5273000000	The amount required in the year ending 30th June, 2022 for capital and development expenditure the County public service Board	0	0
100105273	General administration policy planning support services.....	0	0
D5274000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Public Service Management.....	13,000,000	0
101005274	General Administration, County administration and field co-ordination support services.....	8,000,000	0
710005274	Human resource development management support services	0	0
101005260	Security enforcement and compliance support services.....	5,000,000	0
710005260	Special Programmes.....	0	0
702005274	Corporate communication.....	0	0
702015274	Public Participation and Civic education support services.....	0	0
D5275000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Nyamira Municipality Board.....	89,981,942	0

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No. 3	Nyamira County Appropriation		2023
1	2	3	4
Vote Head	Service or Purpose	Amount	AIA
<i>Development Expenditure</i>			
D526800000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Lands, Housing, Physical Planning & Urban Development	156,380,373	0
101005268	General administration policy planning support services.....	0	0
105005268	Physical planning and surveying support services.....	10,240,065	0
106005268	Urban development and housing support services.....	125,140,308	0
107015260	Land management and administration services.....	21,000,000	0
D527000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Roads, Transport and Public Works	181,100,000	0
201005270	General administration policy planning support services.....	0	0
202005270	Road's development and management support Programme.....	176,100,000	0
202005270	Public works and disaster management support services.....	0	0
202035260	Transport and mechanical support services.....	5,000,000	0
D5271000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Trade, Tourism, Industrialization and Cooperatives development	316,500,000	0
301005271	General administration policy planning support services.....	0	0
302015271	Cooperative promotion	3,000,000	0
304015271	Industrialization and small and macro enterprises support services	300,000,000	0
302005271	Trade development and promotion	8,500,000	0
305005271	Weights and Measures Support Services	0	0
303005271	Tourism development, promotion and management	5,000,000	0

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2023	Nyamira County Appropriation		No. 3
1	2	3	4
Vote Head	Service or Purpose	Amount	AIA
<i>Recurrent Expenditure</i>			
102005264	Crop, Agribusiness and land development services.....	18,142,000	0
103005264	Irrigation, Drainage And Water Storage Development Support Services.....	2,650,000	0
R5265000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Environment, Energy, Natural Resources and Mining	104,861,140	0
100105265	General administration policy planning support services.....	68,611,140	0
100305265	Water supplies and management services...	2,000,000	0
100405265	Environment and natural resources.....	1,000,000	0
100505265	Climate change mitigation and adaptation measures.....	24,650,000	0
100205265	Energy and Mineral Resources Services.....	8,600,000	0
R5266000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Education and Vocational Training	518,850,974	0
501005266	General administration policy planning support services.....	373,105,270	0
502005266	ECDE and CCC management support services.....	3,500,500	0
503005266	Vocational development education training management services.....	142,245,204	0
R5267000000	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Health Services (Medical Services)	545,655,000	161,000,000
401005267	General administration policy planning support services.....	503,200,000	0
402005267	Medical support services	40,000,000	161,000,000
403005267	Health products and technologies support services.....	2,455,000	0
R5268000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Lands, Housing, Physical Planning & Urban Development	122,819,579	0

No. 3 Nyamira County Appropriation 2023			
1	2	3	4
Vote Head	Service or Purpose	Amount	AIA
<i>Recurrent Expenditure</i>			
101005268	General administration policy planning support services.....	114,319,579	0
105005268	Physical planning and surveying support services.....	3,500,000	0
106005268	Urban development and housing support services.....	1,500,000	0
107015268	Land management and administration services.....	3,500,000	0
R527000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Roads, Transport and Public Works	103,442,803	0
201005270	General administration policy planning support services.....	81,342,803	0
202005270	Road's development and management support Programme.....	16,100,000	0
202005270	Public works and disaster management support services.....	2,500,000	0
202035270	Transport and mechanical support services.....	3,500,000	0
R5271000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Trade, Tourism, Industrialization and Cooperatives development.....	43,734,000	0
301005271	General administration policy planning support services.....	25,659,700	0
302015271	Cooperative promotion	3,300,000	0
303015271	Industrialization and small and macro enterprises support services	1,110,000	0
302005271	Trade development and promotion	12,220,400	0
304005271	Weights and Measures Support Services....	1,443,900	0
303005271	Tourism development, promotion and management.....	0	0
R5272000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Sports, Gender, Culture and Social Services.....	59,389,984	0

2023 Nyamira County Appropriation No. 3			
1	2	3	4
Vote Head	Service or Purpose	Amount	AIA
<i>Development Expenditure</i>			
101005264	General administration policy and planning support services.....	0	0
102005264	Crop, Agribusiness and land development services.....	687,069,065	0
103005264	Irrigation, Drainage and Water Storage Development Support Services.....	20,390,122	0
D5265000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Environment, Energy, Natural Resources and Mining	251,100,000	0
100105265	General administration policy planning support services.....	0	0
100305265	Water supplies and management services...	44,100,000	0
100405265	Environment and natural resources.....	5,000,000	0
100505265	Climate change mitigation and adaptation measures.....	181,000,000	0
100205265	Energy and Mineral Resources Services....	21,000,000	0
D5266000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Education and Vocational Training	52,300,000	0
501005266	General administration policy planning support services.....	0	0
502005266	ECDE and CCC management support services.....	46,800,000	0
503005266	Vocational development education training management services.....	5,500,000	0
D5267000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Health Services (Medical Services).....	4,000,000	69,000,000
401005267	General administration policy planning support services.....	0	0
402005267	Medical support services	4,000,000	69,000,000
404005267	Health products and technologies support services.....	0	0

No. 3 Nyamira County Appropriation **2023**

SCHEDULE II

1	2	3	4
Vote Head	Service or Purpose	Amount	AIA
<i>Development Expenditure</i>			
D5261000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Nyamira County Assembly	218,400,656	0
101005261	General administration, Policy planning and support services	218,400,656	0
708005261	Oversight and management services.....	0	0
709005261	Legislative and representation services.....	0	0
D5262000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the County Executive.	0	0
701005262	General administration, Policy planning and support services	0	0
701002560	County results and delivery support services.....	0	0
701075260	Advisory, Liaison, Communication Support Services	0	0
706005262	Coordination and Management of County Executive Affairs and Support Services	0	0
D5263000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Finance, ICT and Economic Planning (Finance and Accounting Services)	251,000,000	0
701005260	General administration, Policy planning and support services	0	0
701035260	Supply chain management support services.....	0	0
704015260	Accounting services	251,000,000	0
704025260	Audit services.....	0	0
D5264000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for Agriculture, Livestock and Fisheries Development (Crop Development)	707,459,187	0

2023 Nyamira County Appropriation **No. 3**

1	2	3	4
Vote Head	Service or Purpose	Amount	AIA
<i>Recurrent Expenditure</i>			
701005272	General administration and policy planning	52,609,984	0
903005272	Cultural development and promotion heritage.....	1,500,000	0
904005272	Gender and Social support services	1,310,000	0
905005272	Youth affairs development and promotion support services.....	1,500,000	0
902005272	Promotion and development of Sports.....	2,470,000	0
R5273000000	The amount required in the year ending 30th June, 2022 for salaries and expenses for the County public service Board	58,172,860	0
100105273	General administration policy planning support services.....	58,172,860	0
R5274000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Public Service Management	326,948,258	0
101005274	General Administration, County administration and field co-ordination support services.....	224,975,258	0
710005274	Human resource development management support services	94,198,000	0
101005260	Security enforcement and compliance support services.....	2,200,000	0
710005260	Special Programmes.....	500,000	0
702005274	Corporate communication.....	2,075,000	0
702015274	Public Participation and Civic education support services.....	3,000,000	0
R5275000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Nyamira Municipality Board	36,745,074	0
101005275	General administration and support services.....	27,745,074	0
106005275	Municipal infrastructure and disaster management supports services.....	5,500,000	0
100405275	Environment and social support services....	3,500,000	0

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No. 3	Nyamira County Appropriation		2023
1	2	3	4
Vote Head	Service or Purpose	Amount	AIA
<i>Recurrent Expenditure</i>			
R527600000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the County Attorney	5,149,000	0
701005276	General administration, Policy planning and support services.....	1,049,000	0
702005276	Legal, Governance, Legal Training and integrity Affairs Management & Support services.....	4,100,000	0
R527700000	The amount required in the year ending 30th June, 2024 for salaries and expenses for Economic Planning, Resources Mobilization and ICT	245,701,303	0
701005277	General administration policy planning support services.....	170,342,303	0
702015277	Economic Planning, Budget Formulation and Coordination support services.....	28,349,000	0
702025277	Reporting, Monitoring and Evaluation Support Services	1,800,000	0
705005277	Resource mobilization	39,600,000	0
504005277	Information, communication and technology.....	5,610,000	0
R527800000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Livestock and Fisheries Services	109,962,000	0
101005278	General administration policy and planning support services.....	100,000,000	0
103005278	Fisheries development and promotion support services.....	3,500,000	0
104005278	Coordination and Management of Livestock Policies and Programmes	2,962,000	0
104025278	Animal health diseases and meat inspection support services	3,500,000	0
R527900000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Primary Healthcare	1,025,582,000	0
401005279	General administration policy planning support services.....	1,003,000,322	0

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2023	Nyamira County Appropriation		No. 3
1	2	3	4
Vote Head	Service or Purpose	Amount	AIA
<i>Recurrent Expenditure</i>			
401095279	Promotive and Preventive health services ..	21,081,678	0
401015279	Health administration & policy planning; monitoring and evaluation and support services.....	1,500,000	0
RECURRENT SUB-TOTAL		4,718,972,323	161,000,000